

PROPOSED MONTHLY BUDGET FOR SUPPORT OUR SOLDIERS

LITERATURE PACKETS

Each month literature packets are mailed to approximately 45 projects. With the improved literature service that we hope to provide the estimated cost per packet will be about \$5 with a total mailing cost of \$45 which includes the airmail postage to Asia and Europe.

Total monthly cost of literature packets..... \$270.00

NEWSLETTER

SOS produces a monthly newsletter that is designed to raise the consciousness of the peace community about the GI Movement.

Total monthly cost of printing, materials and mailing..... \$53.00

OFFICE

The cost of running the SOS office includes \$52.50 for rent and an estimated \$75.00 for phone bill.

Total estimated monthly office expenses..... \$127.50

COMMUNICATIONS SERVICE FOR PROJECTS

We estimate that the initial load of communications will be approximately 8 to 10 two-page items per month at an average cost of \$7.00 per item for xeroxing and mailing.

Total monthly communications costs..... \$60.00

POSTERS AND BUTTONS

This includes the cost of producing, distributing or buying posters and buttons for projects.

Total monthly cost..... \$150.00

GI MOVEMENT LITERATURE

SOS hopes to produce new literature for the GI Movement similar to the Ask A Marine pamphlet published earlier.

Total monthly expenses (average)..... \$150.00

EMERGENCY EXPENSES OF PROJECTS

This would include only those explicitly political expenses that USSF is legally unable to meet. We do not include bail in this category, as it is usually raised as required and cannot be planned in advance.

Total monthly expenses..... \$200.00
TOTAL \$1010.50

Other functions that SOS hopes to perform for projects, i.e. recruiting and doing more work toward raising consciousness among civilians about the GI movement will probably not account for any major part of our expenses.

Our income each month is assured at about \$250.00 without us undertaking any major fundraising effort. This leaves about \$750.00 needed by SOS to fulfill the above services for projects.