FINANCIAL REPORT—Sept. 1, 1964 thru June 30, 1965

SUMMARY

BALANCE BROUGHT FORWARD FROM AUGUST 31, 1964 $ 25,683.91
ADD: CASH RECEIVED 1,557,108.48
TOTAL CASH AVAILABLE 1,582,792.39

LESS: CASH PAYMENTS (see detail below) $1,429,787.27
MISCELLANEOUS BANK CHARGES 1,318.37
1,431,105.64

CASH BALANCE AS OF JUNE 30, 1965 $ 151,686.75

SCHEDULE OF CASH PAYMENTS

DIRECT ACTION PROGRAMS
Voter Registration and SCOPE $ 333,744.89
Direct Action, Marches, etc. 115,594.16
Aid to Affiliate. 61,481.84
Operation Dialogue 5,383.03
Operation Breadbasket 7,488.07
Allocation for future Voter Registration and Education Projects 281,258.58

FUND RAISING AND SPECIAL PROMOTION

OPERATIONAL COSTS
Salaries 244,363.96
Rent Expense, Maintenance of Building Repairs and Expansion of Office Space 17,921.10
Repairs and Maintenance of Office Equipment 3,754.82
Office Equipment 19,102.79
Postage 21,197.92
Telephone and Telegraph 6,371.40
Printing 28,554.13
Office Supplies 33,511.41
Travel 28,154.28
Convention and Workshops 23,420.69
Payroll Taxes 9,919.29
Group Insurance Premium 1,548.71
Accounting and Auditing 3,362.50
Public Relations, News Letter Etc. 9,135.44

SUNDRY ITEMS
Retransmittal of Funds for Burned Churches, and Jackson-Liuzzo Funds 27,097.45
Handling Expenses—Books for Resale 5,981.52
Tuition and Scholarship 3,289.78
Petty Cash 656.00
Repayment of Loan 4,000.00
Miscellaneous 2,634.53

TOTAL CASH PAYMENTS $1,429,787.27

SOUTHERN CHRISTIAN LEADERSHIP CONFERENCE
A non-profit, non-sectarian agency
334 Auburn Ave., N. E., Atlanta, Ga.

MARTIN LUTHER KING, JR. RALPH ABERNATHY
President Vice Pres.-Treas.