

Proposed
ANNUAL BUDGET
HIGHLANDER RESEARCH AND EDUCATION CENTER
September 1, 1964 - August 31, 1965

Salaries	\$ 47,500.00
Research and Consultants	4,500.00
Legal and Accounting	5,000.00
Program Expenses	32,500.00
Library	4,000.00
Travel	8,000.00
Printing and Postage	3,000.00
Telephone	1,700.00
Office Supplies	3,000.00
Equipment and Repairs	2,100.00
Rent and Utilities	6,500.00
Taxes	1,200.00
Health Insurance Payments	1,000.00
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Total	\$ 120,000.00