

CONGRESS OF RACIAL EQUALITY
Current Monthly Program Costs*
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SOUTHERN PROGRAM	PAYROLL	RENT, PHONE TRANSPORTATION LEGAL SERVICE SUPPLIES, ETC.	TOTAL
SOUTHERN PROGRAM**			23,500
LOUISIANA	2,200	4,600	6,800
MISS. (4th. Cong. District)	2,100	4,300	6,400
SOUTH CAROLINA	2,200	2,900	5,100
FLORIDA	700	1,800	2,500
NORTH CAROLINA	880	800	1,680
TEXAS	470	550	1,020
NORTHERN PROGRAM	2,700	7,100	9,800
NATIONAL PROGRAM	2,600	3,000	5,600
ORGANIZATIONAL GOVERNMENT	500	2,100	2,500
PUBLIC INFORMATION & EDUCATION	3,800	4,700	8,500
	<hr/> 20,900	<hr/> 28,900	<hr/> 50,000
Additional Monthly Costs for Summer Projects, (June, July, August)			<hr/> 10,000
			<hr/> TOTAL
			<hr/> 60,000

* Do not include emergency costs (e.g. bail, fines, medical), special national projects, training, membership recruitment, membership maintenance or fund-raising costs.

** This includes support for about 75 full-time workers including 50 task force workers who get subsistence. It does not include extra costs of over \$10,000 a month incurred in the support of over 100 summer volunteers working in Louisiana, South Carolina and Florida.