

INCOME AND EXPENSES

HIGHLANDER RESEARCH AND EDUCATION CENTER, INC.
Knoxville, Tennessee

September 1, 1964 to May 1, 1965

Income

Funds and Foundations	\$108,446.00 *
Individual	33,600.93
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	\$142,046.93

Expenses

Salaries	\$ 25,030.40	
Consultant	821.20	
Program	7,281.52	
Educational Material	348.96	
Printing and Postage	2,740.98	
Taxes	382.69	
Office Supplies	126.74	
Telephone	696.25	
Staff Travel	3,700.33	
Legal and Accounting	600.00	
Rent and Repairs	5,442.18	
Miscellaneous Expense	661.37	
Library	373.83	
Equipment	2,087.01	
	<hr/>	50,293.46
EXCESS INCOME OVER EXPENSES		\$ <u>91,753.47</u> *

* This amount includes \$37,500.00 from the Field Foundation for 1966 programs.