TO: NATIONAL ACTION COUNCIL
CORE SCHOLARSHIP EDUCATION DEFENSE FUND
NATIONAL OFFICE OF CORE

FROM: LOUISIANA STAFF

RE: FORMAT OF LOUISIANA SUMMER PROJECT
SUMMER PROGRAM FOR LOUISIANA

In many parishes in Louisiana, it would be a serious error to make a big push in voter registration without making sure that a strong local community structure was established beforehand to guide newly registered voters toward supporting long range political, economic, legal, educational and social programs. In other parishes where we have already developed stable units of sound local leadership, a crash program in voter registration would be beneficial. In the latter case, we'll concentrate on voter registration and at the same time on community organization.

Throughout North Louisiana in the 4th and 5th Congressional Districts, there is a need for basic community organization centered around the "felt needs" of the community. I contend, however, that because of the climate created by the passage of the voting rights bill, voter registration will be a key issue of concern for most people in every parish of Louisiana. If this contention is true, even in areas where we intend to work primarily on community organization some of our attention will definitely have to be concentrated on voter registration.

Let no one forget that although the voting rights bill might substantially decrease discrimination in the area of Negro suffrage, problems of apathy, illiteracy, fear, exploitation, ignorance and public and/or private intimidation will still exist.

Charts have been prepared denoting category of parishes as to emphasis, number of workers and cars needed, budget and other essentials. Most workers will be self-supporting volunteers. We expect many volunteers to bring cars with them. Volunteers should be prepared to provide bond for themselves.

The outlined distribution of resources may be changed to cover additional parishes. However, no additional funds will be needed. Parishes will be selected primarily from the 4th and 5th Congressional districts, depending on the outcome of advance scouting now in progress.
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<thead>
<tr>
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Each parish budget has been compiled on the following basis:

- $50.00 per month for office and/or freedom house rental.
- $75.00 per month for office supplies.
- $75.00 per month for gas, oil of each car.
- $75.00 per month miscellaneous expenses.

Subsistence for 22 workers ... $5,280
Rental for 5 cars .............. $ 2,250

TOTAL BUDGET .............. $20,730
SOUTH LOUISIANA BUDGET
—
June 19 - August 31, 1965

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
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<tr>
<td>Food and Housing (22 workers)</td>
<td>$5,280.00</td>
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<td>(20 per week per worker)</td>
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<tr>
<td>Office and/or freedom house rent</td>
<td>$1,950.00</td>
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<td>($50.00 per month per base)</td>
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<tr>
<td>Office supplies</td>
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<td>($75 per month per base)</td>
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<tr>
<td>Car Rental</td>
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<td>($150 per month per car)</td>
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<tr>
<td>Car Maintenance</td>
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<tr>
<td>($75 per month per car)</td>
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</tr>
<tr>
<td>Miscellaneous</td>
<td>$2,925.00</td>
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<tr>
<td>($75 per month per base)</td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$20,730.00</strong></td>
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</table>

Figures for:

- 120 workers - 22 receiving subsistence
  - 98 self-supporting

- 24 cars - 5 rented receiving maintenance
  - 19 volunteer receiving maintenance

- 13 parish bases.
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<td>10</td>
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</tr>
</tbody>
</table>

Each budget has been compiled on the following basis:

- $50.00 per month for office and/or freedom house rental.
- $75 per month for office supplies.
- $75 per month for gas, oil of each car.
- $75 per month miscellaneous expenses.

Subsistence for 22 workers ... $5,280
Rental for 5 cars ........... $2,250

$20,730
NORTH LOUISIANA BUDGET

June 19 - August 31, 1965

Food and housing ................. $ 5,280.00
($20 per week per worker)

Office rent ....................... $ 1,050.00
($50 per month per base)

Office supplies ................... $ 1,575.00
($75 per month per car)

Car rental ......................... $ 2,250.00
($150 per month per car)

Car maintenance .................. $3,825.00
($75 per month per car)

Miscellaneous ..................... $ 1,575.00
($75 per month per base)

TOTAL .................. $15,555.00

Figures for:

- 85 workers - 22 receiving subsistence
  63 self supporting
- 17 cars - 5 rented, receiving maintenance
  12 volunteer, receiving maintenance
- 7 Parish bases.
SUMMER PROJECT TRAINING SESSION

June 12 - 19, 1965

Housing ................................................. $1,435.00
($1.00 per day per person)

Food ....................................................... $2,152.00
($1.50 per day per person)

Temporary Headquarters ........................... $500.00
(overhead costs and assembly place rental)

Training kits, clerical essentials and
purchase of booklets ............................... $100.00

Car maintenance ....................................... $300.00

Miscellaneous ......................................... $200.00

TOTAL ................................................ $4,687.00

Figures for: 205 workers
LOUISIANA BUDGET
SUMMER - 1965

Food and housing . . . . . . . . . . . . . . . . . $ 10,560.00
($20 per week per worker)

Office rent . . . . . . . . . . . . . . . . . . . . . $ 3,000.00
($50 per month per base)

Office supplies . . . . . . . . . . . . . . . . . . . $ 4,500.00
($75 per month per base)

Car rental . . . . . . . . . . . . . . . . . . . . . $ 4,500.00
($150 per month per car)

Car maintenance . . . . . . . . . . . . . . . . . $ 9,225.00
($75 per month per car)

Miscellaneous . . . . . . . . . . . . . . . . . . . $ 4,400.00
($75 per month per base)

Telephone and WATS line . . . . . . . . . . . . . $ 3,000.00

Initial housing deposits . . . . . . . . . . . . . . . . $ 500.00

SubTOTAL . . . . . . . . . . . . . . . . . . . . . . $ 39,785.00

Training session budget . . . . . . . . . . . . . . $ 4,687.50

TOTAL . . . . . . . . . . . . . . . . . . . . . . . . $ 44,472.50

Figures for:

205 workers - 44 receiving subsistence
161 self-supporting

41 cars - 10 rented, receiving maintenance
31 volunteer, receiving maintenance
20 Parish bases

NOTE: Bond and Legal costs have not been estimated.
### List of Immediate Needs (Request for 5/10/65)

1. **WATS line** ........................................... $ 500.00

2. **Telephone installations at Baton Rouge and Monroe (Deposit)** ........ $ 300.00

3. **Office equipment**: desks, blackboards, shelves, tables, wall partitions, file cabinets, book cases, typewriters, etc. ....................................... $ 500.00

4. **Office supplies**, which include mimeo paper, typing paper, legal pads, pencils, ink, ledgers, etc. ............................. $ 500.00

5. **Voter registration forms and record keeping essentials**, relevant maps .................................. $ 1,250.00

6. **Initial deposit on housing in 4th, 5th, 6th, & 8th Congressional districts**. ........................ $ 1,000.00

   - 4 houses in 4th district
   - 3 houses in 5th district
   - 12 houses in 6th district
   - 1 house in 8th district

   20 houses at $50 per house

7. **Miscellaneous & Reserve** ................................ $ 950.00

**TOTAL** ........................................ $ 5,000.00