

[1965, May?]

TO: NATIONAL ACTION COUNCIL
CORE SCHOLARSHIP EDUCATION DEFENSE FUND
NATIONAL OFFICE OF CORE

FROM: LOUISIANA STAFF

RE: FORMAT OF LOUISIANA
SUMMER PROJECT

SUMMER PROGRAM FOR LOUISIANA

In many parishes in Louisiana, it would be a serious error to make a big push in voter registration without making sure that a strong local community structure was established beforehand to guide newly registered voters toward supporting long range political, economic, legal, educational and social programs. In other parishes where we have already developed stable units of sound local leadership, a crash program in voter registration would be beneficial. In the latter case, we'll concentrate on voter registration and at the same time on community organization.

Throughout North Louisiana in the 4th and 5th Congressional Districts, there is a need for basic community organization centered around the "felt needs" of the community. I contend, however, that because of the climate created by the passage of the voting rights bill, voter registration will be a key issue of concern for most people in every parish of Louisiana. If this contention is true, even in areas where we intend to work primarily on community organization some of our attention will definitely have to be concentrated on voter registration.

Let no one forget that although the voting rights bill might substantially decrease discrimination in the area of Negro suffrage, problems of apathy, illiteracy, fear, exploitation, ignorance and public and/or private intimidation will still exist.

Charts have been prepared denoting category of parishes as to emphasis, number of workers and cars needed, budget and other essentials. Most workers will be self-supporting volunteers. We expect many volunteers to bring cars with them. Volunteers should be prepared to provide bond for themselves.

The outlined distribution of resources may be changed to cover additional parishes. However, no additional funds will be needed. Parishes will be selected primarily from the 4th and 5th Congressional districts, depending on the outcome of advance scouting now in progress.

FORMAT FOR SOUTH LOUISIANA - EMPHASIS VOTER REGISTRATION

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<u>Cong. Dist.</u>	<u>Parish</u>	<u>Negro Negis.</u>	<u>White Regis.</u>	<u>Negro Poten.</u>	<u>White Poten.</u>	<u>Possible N. Increase</u>	<u>No. of Workers</u>	<u>No. of Cars</u>	<u>Budget 3 Mos.</u>
6	E. Baton Rouge	12,031	75,702	23,212	98,654	11,181	15	3	\$ 1,275
6	W. Baton Rouge	1,244	3,618	4,069	4,524	2,825	5	1	\$ 825
6	Iberville	2,969	7,395	8,023	9,494	5,054	10	2	\$ 1,050
6	Ascension	2,515	8,899	4,753	11,923	2,238	10	2	\$ 1,050
6	West Feliciana	18	235	5,185	3,029	5,167	10	2	\$ 1,050
6	East Feliciana	185	2,736	6,729	7,425	6,544	10	2	\$ 1,050
6	St. Helena	564	2,061	2,461	2,578	1,897	10	2	\$ 1,050
6	Pointe Coupee	1,521	4,402	6,082	6,613	4,561	10	2	\$ 1,050
6	Tangipaha	3,241	19,851	10,064	25,168	7,363	5	1	\$ 825
6	St. Tammany	2,781	18,064	5,664	17,517	2,883	5	1	\$ 825
6	Washington	1,590	15,496	7,741	18,322	6,151	10	2	\$ 1,050
6	Livingston	1,414	13,136	2,058	13,655	644	5	1	\$ 825
8	Rapides	3,873	32,429	20,373	51,344	16,500	<u>15</u>	<u>3</u>	<u>\$ 1,275</u>
							120	24	\$13,200

Each parish budget has been compiled on the following basis:

\$50.00 per month for office and/or freedom house rental.
 \$75.00 per month for office supplies.
 \$75.00 per month for gas, oil of each car.
 \$75.00 per month miscellaneous expenses.

Subsistence for 22 workers . . . \$ 5,280

Rental for 5 cars \$ 2,250

TOTAL BUDGET \$20,730

SOUTH LOUISIANA BUDGET
—
June 19 - August 31, 1965

Food and Housing (22 workers) (\$20 per week per worker)	\$ 5,280.00
Office and/or freedom house rent (\$50.00 per month per base)	\$ 1,950.00
Office supplies (\$75 per month per base)	\$ 2,925.00
Car Rental (\$150 per month per car)	\$ 2,250.00
Car Maintenance (\$75 per month per car)	\$ 5,400.00
Miscellaneous (\$75 per month per base)	<u>\$ 2,925.00</u>
TOTAL	\$20,730.00

Figures for:

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120 workers - 22 receiving subsistence
 98 self-supporting

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24 cars - 5 rented receiving maintenance
 19 volunteer receiving maintenance

13 parish bases.

FORMAT FOR NORTH LOUISIANA - EMPHASIS COMMUNITY ORGANIZATION

<u>Cong. Dist.</u>	<u>Parish</u>	<u>Negro Regis.</u>	<u>White Regis.</u>	<u>Negro Poten.</u>	<u>White Poten.</u>	<u>Possible N. Increase</u>	<u>No. of Workers</u>	<u>No. of Cars</u>	<u>Budget 3 Mos.</u>
5	Ouachita	1,780	29,797	18,168	44,444	16,388	15	3	\$ 1,275
5	Jackson	1,245	6,047	2,882	7,249	1,637	10	2	\$ 1,050
5	Lincoln	1,323	6,990	7,614	11,971	6,291	10	2	\$ 1,050
4	Caddo	4,969	62,429	48,405	94,334	43,436	20	4	\$ 1,500
4	Bienville	590	4,985	4,657	5,982	4,067	10	2	\$ 1,050
4	Claiborne	125	5,208	5,707	6,849	5,582	10	2	\$ 1,050
4	Webster	850	12,034	7,970	17,033	7,120	<u>10</u>	<u>2</u>	<u>\$ 1,050</u>

\$13,200

Subsistence for 22 workers . . \$ 5,280

Rental for 5 cars \$ 2,250

\$20,730

Each budget has been compiled on the following basis:

\$50.00 per month for office and/or
freedom house rental.

\$75 per month for office supplies.

\$75 per month for gas, oil of each car.

\$75 per month miscellaneous expenses.

NORTH LOUISIANA BUDGET
—
June 19 - August 31, 1965

Food and housing	\$ 5,280.00
(\$20 per week per worker)	
Office rent	\$ 1,050.00
(\$50 per month per base)	
Office supplies	\$ 1,575.00
(\$75 per month per car)	
Car rental	\$ 2,250.00
(\$150 per month per car)	
Car maintenance	\$3,825.00
(\$75 per month per car)	
Miscellaneous	<u>\$ 1,575.00</u>
(\$75 per month per base)	
TOTAL . .	\$15,555.00

Figures for:

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85 workers - 22 receiving subsistence
63 self supporting
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17 cars - 5 rented, receiving maintenance
12 volunteer, receiving maintenance
7 Parish bases.

SUMMER PROJECT TRAINING SESSION

June 12 - 19, 1965

Housing	\$ 1,435.00
(\$1.00 per day per person)	
Food	\$ 2,152.00
(\$1.50 per day per person)	
Temporary Headquarters	\$ 500.00
(overhead costs and assembly place rental)	
Training kits, clerical essentials and purchase of booklets	\$ 100.00
Car maintenance	\$ 300.00
Miscellaneous	\$ 200.00
TOTAL . . . \$ 4,687.00	

Figures for: 205 workers

LOUISIANA BUDGET

SUMMER - 1965

Food and housing	\$ 10,560.00
(\$20 per week per worker)	
Office rent	\$ 3,000.00
(\$50 per month per base)	
Office supplies	\$ 4,500.00
(\$75 per month per base)	
Car rental	\$ 4,500.00
(\$150 per month per car)	
Car maintenance	\$ 9,225.00
(\$75 per month per car)	
Miscellaneous	\$ 4,400.00
(\$75 per month per base)	
Telephone and WATS line	\$ 3,000.00
Initial housing deposits	\$ 500.00
SubTOTAL	\$ 39,785.00
Training session budget	\$ 4,687.50
TOTAL	\$ 44,472.50

Figures for:

205 workers - 44 receiving subsistence
161 self-supporting

41 cars - 10 rented, receiving maintenance
31 volunteer, receiving maintenance

20 Parish bases

NOTE: Bond and Legal costs have not been estimated.

SUMMER PROJECT EXPENSE ADVANCE FROM BUDGET

List of immediate needs (Request for 5/10/65)

1. WATS line	\$ 500.00
2. Telephone installations at Baton Rouge and Monroe (Deposit)	\$ 300.00
3. Office equipment: desks, blackboards, shelves, tables, wall partitions, file cabinets, book cases, typewriters, etc.	\$ 500.00
4. Office supplies, which include mimeo paper, typing paper, legal pads, pencils, ink, ledgers, etc.	\$ 500.00
5. Voter registration forms and record keeping essentials, relevant maps	\$ 1,250.00
6. Initial deposit on housing in 4th, 5th, 6th, & 8th Congressional districts. . . .	\$ 1,000.00
4 houses in 4th district	
3 houses in 5th district	
12 houses in 6th district	
<u>1 house in 8th district</u>	
20 houses at \$50 per house	
7. Miscellaneous & Reserve	<u>\$ 950.00</u>
TOTAL \$ 5,000.00	