

SNCC UNOFFICIAL & PROJECTED BUDGET FOR L965

Salaries - for a staff of 250-----	\$420,000.00
Telephone (includes national wats line)-----	36,000.00
Office Maintenance (includes \$125,000 for bldg.)-----	<del>140,000.00</del>
Travel-----	50,000.00
Equipment for Student Voice-----	30,000.00
Postage (including bulk mailing)-----	22,000.00
Office & Printing Supplies-----	40,000.00
Field Project Expenses (except Miss.)-----	55,000.00
Mississippi Projects (30)-----	120,000.00
Car Purchases, Insurance & Maintenance-----	65,000.00
Conferences, staff meetings & Retreats-----	30,000.00
Legal & Other Professional Fees-----	5,000.00
Contributions to Victims of Violence & Other Worthy Causes-----	10,000.00
Miscellaneous: includes Promotional Materials, Subscriptions, Medical Expenses & Fines, etc.-----	25,000.00
Scholarships-----	5,000.00
Reserve Fund-----	<u>100,000.00</u>
Total	\$1,153,000.00

FRIENDS OF SNCC, Contributions to Atlanta since October 12, 1964  
(to Dec. 31, 1964)

Boston office: \$8,000.00

Boulder, Colo. Friends of SNCC \$ 29.50  
(supporting volunteers in  
Miss., too)

Baltimore Friends of SNCC 700.00

Chicago office \$18,000.00

Davis, Calif. Friends of SNCC 848.00

Cleveland Friends of SNCC 100.00

Detroit office 588.00

East Bay Friends of SNCC  
(Berkeley-Oakland, Calif) \$2,500.00

King of Prussia Friends of SNCC 59.00

Los Angeles office \$2,500.00

Marin Friends of SNCC (Calif) 400.00

New Haven & North Haven, Conn.  
Friends of SNCC 592.00

Mid-Penninsula Friends of SNCC  
(Palo Alto, Menlo Pk, Calif)  
\$1,250.00

New York office: \$48,000.00

Philadelphia office: 1,507.00

Princeton Friends of SNCC 1,900.00

Richmond (Calif) Friends of SNCC 606.00

Sacramento Friends of SNCC 100.00

San Francisco office: 4,000.00

Schenectady Friends of SNCC 1,699.00

Washington office: 750.00