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October 9, 1964

CORE - Congress of Racial Equality
38 Park Row, New York, N.Y. 10038

MISSISSIPPI PROJECT
Financial Statement July 1 thru Sept. 25, 1964

Income

West Coast	\$10,368.42
CORE Chapters	13,987.69
Organizations	3,182.00
Rallies and Benefits (non CORE)	4,416.15
Miscellaneous	1,392.25
<u>*TOTAL INCOME</u>	<u>\$33,346.51</u>

EXPENSE

Community Centers	\$ 2,270.00
Mrs. Chaney-Funeral, personal	1,710.16
Convention Challenge	3,698.35
Program	4,640.21
Staff Salary	8,869.29
Staff Expenses	1,525.00
Car Expenses	6,691.80
Fund Raising	2,465.00
Fines	500.00
<u>**TOTAL EXPENSE</u>	<u>\$29,404.81</u>

BALANCE AS OF SEPTEMBER 25, 1964.....\$ 3,941.70

* Does not include money sent directly to COFO

**Does not include program planning, legal expenses and administrative expenses assumed by the CORE Southern Office or by the National Office.

Note: The above does not reflect funds raised by the CORE-SEDF for the Chaney-Goodman-Schwerner Community Center. Nor does it include funds spent in Mississippi by CORE-SEDF directly, or costs borne directly by chapters in collecting and shipping food and clothing to welfare centers.