

I N C O M E A N D E X P E N S E S

HIGHLANDER RESEARCH AND EDUCATION CENTER, INC.
1625 Riverside Drive
Knoxville, Tennessee

Statement of Fiscal Year ended August 31, 1964

Income From Contributions:		
Funds and Foundations		\$51,411.50
Individuals		43,112.98
Other Income		290.81
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Total Income		\$94,815.29
Expenses:		
Salaries	\$35,731.92	
Consultants	544.67	
Program Expense	20,169.60	
Educational Materials	1,056.41	
Staff Travel	6,436.84	
Library Maintenance	438.62	
Rent and Repairs	8,413.16	
Legal and Accounting	8,120.32	
Printing and Postage	3,001.35	
Office Supplies	4,669.06	
Telephone	1,569.06	
Taxes	967.95	
Insurance	365.90	
Provision for Depreciation	1,036.33	
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Total Expenses		92,521.19
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Excess Income Over Expenses		<u>\$ 2,294.10</u>