

Marvin  
Pugh

January 8, 1964

MISSISSIPPI PROJECT

Six Month Financial Report  
July 1 through Dec. 31, 1964

Income \*

West Coast Project	\$10,368.42	
CORE Chapters	21,928.80	
Organizations - Unions, Churches	5,207.00	
Rallies & Benefits	4,772.15	
Miscellaneous	3,739.93	
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		\$46,016.30

Expense \*\*

Community Centers	\$ 3,478.24	
Chaney Family	2,710.16	
Freedom Democratic Party (Convention & Congressional challenge)	4,123.55	
Program	5,435.13	
Staff Salary	23,235.70	
Staff Expenses	1,735.00	
Automobile Expenses	16,020.69	
Fund Raising	2,707.29	
Fines	500.00	
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		\$59,945.76

DEFICIT

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\$13,929.46

The almost \$14,000. deficit during this six-month period came directly from the general funds of CORE. In reality, the deficit is greater because there are unpaid bills from the Mississippi account for which there are no funds. These bills are particularly high in the Automobile and Staff Expenses grouping.

CORE itself had unpaid bills of \$181,000. on December 21. Therefore, it is particularly important for supporters of the Mississippi Project to raise and send funds quickly to:

SIX MONTH FINANCIAL REPORT  
July 1 through Dec. 31, 1964  
CORE Mississippi Freedom Fund  
38 Park Row  
New York, New York 10038

\* Does not include money sent directly to CCFO.

\*\* Does not include program planning, legal expenses, administration, or social security and other tax expenses assumed by the CORE Southern Office or by the National Office.