

CLARKE COUNTY BUDGET

INITIAL FUNDS NEEDED TO BEGIN OPERATIONS

Phone deposit	\$50
Plumbing.....	\$65
Lumber.....	\$120
Bricks, rocks.....	\$25
Paints and brushes	\$35
TOTAL	\$295

Note: We are having a problem with gas. This area uses Butane but a natural gas line is suppose to be installed in Dec. We will look further into this matter.

MONTHLY BUDGET

Auto, (gas).....	\$130.00
Utilities.....	\$ 25.00
Phone	\$ 10.00
Rent	\$ 10.00
Office supplies.....	\$ 25.00
<u>TOTAL.....</u>	<u>\$ 200.00</u>

C
O
P
Y