

Southern Christian Leadership Conference  
334 Auburn Avenue, N. E.  
Atlanta, Georgia

BUDGET FOR 1963

Estimated Income:

Appeal Letters	80,000.00
Pledges from Churches	75,000.00
Church Sponsored Rallies	50,000.00
Special Fund Raising (Benefits)	30,000.00
Voluntary Gifts	25,000.00
Foundation Grant for Voter Registration	35,000.00
SCLC Affiliates	5,000.00
<b>TOTAL</b>	<b>\$300,000.00</b>

Estimated Disbursements:

Salaries	95,000.00
Travel Expenses	35,000.00
Operating Expenses	10,500.00
Telephone & Telegraph	14,000.00
Newsletter	10,000.00
Office Supplies	12,000.00
Education Material	10,000.00
General Postage	5,000.00
Fund Raising	12,000.00
Equipment, Maintenance & Repair	7,000.00
Group Insurance	750.00
FICA - Social Security	750.00
Aid to Communities & Voter Registration	50,000.00
Legal Defense	15,000.00
Publicity	5,000.00
Reserve Replacement	14,000.00
Scholarships	4,000.00
	<b>\$300,000.00</b>