

SOUTHERN CHRISTIAN LEADERSHIP CONFERENCE
208 Auburn Avenue, N. E.
Atlanta, Georgia

MAY 5 1961

Martin Luther King, Jr., President

Wyatt Tee Walker, Director

M O N T H L Y B U D G E T C O N T R O L S H E E T

April 1-30, 1961

Month

	A L L O C A T I O N		P A I D O U T		B U D G E T B A L A N C E		B U D G E T D E F I C I T		R E M A R K S
	Year	Month	Year	Month	Year	Month	Year	Month	
1. Salaries	31,160	00 2,596 66	14,504	27 * 2,764 87	16,655	73 - -	1,599	77 168 21	405.20 Federal Depository
2. Travel	10,000	00 833 33	5,648	61 1,040 96	4,351	39 - -	1,521	09 207 63	
3. Operating Expenses	2,160	00 180 00	833	09 182 06	1,326	91 - -	1 03	2 06	
4. Telephone	2,800	00 233 33	3,531	44 579 28	-	- - - -	2,980	73 345 95	
5. Equipment	1,500	00 125 00	974	37 123 55	525	63 1 45	541	90 - -	
6. Postage & Supplies	8,000	00 666 66	2,848	56 547 22	5,151	44 119 44	-	- -	
7. SNCC	1,000	00 * 583 33	500	00 750 00	500	00 - -	-	- -	500.00 gift from TRIBUTE to Dr. King.
8. Educational Material	5,000	00 416 66	842	31 1,859 82	4,157	69 - -	202	17 1,443 16	
9. Special	400	00 * 133 33	10,288	40 132 00	-	- - - -	8,263	53 1 00	100.00 gift to Fayette County 'Tent City'.
10. Miscellaneous	980	00 81 66	308	91 59 78	671	09 21 88	-	- -	
11. Fund Raising	-	- -	5,804	65 619 89	-	- - - -	-	- -	

88,659 .43

TOTAL
BUDGET BALANCE
BUDGET DEFICIT