

PROPOSED BUDGET FOR PETITION CAMPAIGN AND WASHINGTON
DEMONSTRATION

NOTE: This budget is a preliminary estimate based on the experience of the preparations for the October 25th Youth March:

- 1) The petition campaign requires a longer period of preparation
- 2) The salary budget calls for 2 experienced workers in administrative positions, for 2 full time secretaries and for a youth worker in schools, churches and universities. This accounts for the increase in the salary budget.
- 3) Postage and printing have been greatly increased over the old budget in light of the effort to collect one million signatures.
- 4) Since we lost about \$300.00 on feeding 5,000 people in Washington, it is logical to assume that if we want to multiply the number of the people by 3, we should be allotting one thousand dollars for food costs.

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BUDGET:

Salaries	\$3700.00
Office Supplies	2000.00
Postage	2000.00
Printing	3500.00
Phone	1000.00
Travel	1500.00
Washington expenses	300.00
Philadelphia expenses	300.00
Baltimore expenses	300.00
Washington food	1000.00
Petty cash	400.00

TOTAL. 16000.00